



"The hardest arithmetic to master is that which enables us to count our blessings." Eric Haffer

#### To Our Treasured Mission Family

Too often we have so many things we want to accomplish, we don't take the time to pause, reflect on our achievements, count our blessings and express our gratitude. We truly cannot count all the ways you have blessed Mission Hospital, the lives you have saved and the lives you have dramatically improved through your generosity.

Thanks to you, we have been able to continue to enhance the many ways our patients and their loved one's experience health care at Mission Hospital. In gratitude, we have woven examples of your significant impact throughout this publication.

Looking forward, we see bright hope, amazing opportunities and incredible challenges for Mission Hospital as we continue striving to meet the health care needs of our community. Your philanthropic leadership is more important than ever as we advance our programs and services, leading south Orange County in clinical excellence.

We treasure your partnership and look forward to working together to ensure our community remains a healthy and vibrant place to live, work and thrive.

With gratitude.

Margarita C. Solazzo

Mission Hospital Foundation Board of Directors

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Gwen Anderson **Executive Director** Mission Hospital Foundation

#### Letter from the Chief Executive



I am pleased to have the opportunity to celebrate Mission Hospital's distinguished history and bright future as a vitally important ministry of Providence St. Joseph Health. This past year has been filled with exceptional

accomplishments and remarkable advancements. These important accomplishments could only be achieved with the support and dedication of our treasured donors and highly skilled clinicians.

I am honored to work with an incredibly talented team of caregivers, clinicians and physician partners. These compassionate professionals are steadfastly devoted to clinical excellence and caring for the unique needs of each person - body, mind and spirit - hallmarks of Mission Hospital.

This dedication is one of the reasons Mission Hospital recently earned a Five Star Rating for superb clinical quality and patient satisfaction by The Center for Medicare and Medicaid Services and was recognized by U.S. News and World Report as a Best Regional Hospital. Through our recent certification as a Comprehensive Stroke Center and the recognition of Mission Hospital by the Women's Choice Award for obstetrics, heart care and stroke, we have demonstrated our commitment to provide excellence in a complete array of rapid diagnosis, treatment and therapeutic advances from a dynamic team of specialists.

In the coming year, we will continue to enhance patient care by advancing our seven clinical institutes. Strategic priorities include:

- Development of the Judi and Bill Leonard Institute for Cancer Prevention. Treatment and Wellness
- Vital expansion of our Emergency Departments on our Mission Viejo and Laguna Beach campuses
- Implementation of our Natural Birthing Center the only hospital-based holistic childbirth center in Orange County
- Dedicating and equipping additional operating rooms for orthopedic services at Mission Hospital Laguna Beach, supporting increased access to our patient-focused environment of care and our multi-campus Orthopedic Institute
- Continuing to advance innovative heart and vascular programs for treatment of structural heart and arrhythmia disorders
- Building on our recently launched programs for outpatient adolescent mental health and memory enhancement for seniors helping to meet an evergrowing need for vitally important services

Those are just a few examples of how Mission Hospital will change the landscape of health care to enhance the wellbeing of our growing South County community.

Your generosity, philanthropic investment and partnership are the driving force behind all these marvelous enhancements. We treasure your Spirit of Giving.

Warmly,

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Tarek Salaway, MHA, MPH, MA Chief Executive • Mission Hospital

#### 2018 Foundation Board of Directors

Tarek Salaway, MHA, MPH, MA • Chief Executive, Mission Hospital

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#### **Your Impact**

#### Your Dollars at Work

## Welcome to our newest Philanthropist Circle members:

Mr. and Mrs. Arthur B. Birtcher Cox Communications, Inc. Mr. and Mrs. Ranney Draper John and Elizabeth Elliott Fairhaven Memorial Services Golden State Foods Healthcare Design & Construction, LLC The Hermann Family Lugano Diamonds Joseph and Andrea Lydon Mr. and Mrs. John MacLeod Mr. and Mrs. Richard Mathies Terry and Suzanne McCardle Mamie and Wayne Mertes Denise Montone O'Connor Laguna Hills Mortuary Drs. Michael and Melina Pellini Dr. Samuel and Kate Roth Andrea Shelly Robert P. Soelberg Mr. and Mrs. Russell R. Stern Jim and Sara Sullivan Mr. and Mrs. Robert Teitsworth

Philanthropist Circle recognizes cumulative giving of \$100,000 and more.

West Coast University and

American Career College

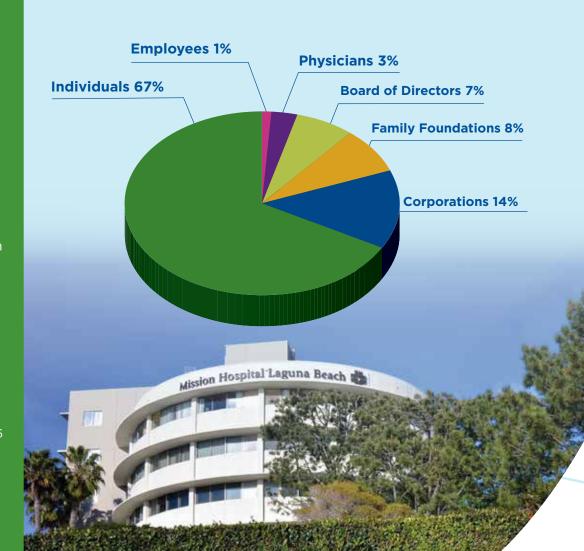
Willis Towers Watson

Guy and Myra Yocom

New members between July 1, 2016 and December 31, 2017

From July 1, 2016 through December 31, 2017, Mission Hospital Foundation gratefully received **\$14,399,439** in donations from the following donor groups:

Individuals:	. \$9,580,97
Corporations:	. \$2,018,57
Family Foundations:	. \$1,194,20
Mission Hospital Foundation Board of Directors:	. \$978,578
Physicians:	. \$396,841
Employees:	\$230.270





\$786,635

Ongoing hospital capital improvement projects and construction

Enhance facilities and improve patient comfort and experience



\$147,340

da Vinci robotic table

Allows surgeons to better position patients during robotic-assisted procedures



\$563,477

**Cardiac Cath Lab renovations** 

New diagnostic imaging technology for interventional procedures



\$48,671

**Endoscopy SuperDimension Navigation System** 

Aids in the diagnosis of lung disease leading to earlier, personalized treatment



\$2,628,230

**MRI at MHLB** 

Advanced imaging reducing the need to transfer patients to Mission Viejo campus for diagnostics



\$233,579

**MALDI Biotyper CA System** 

Greatly enhancing our clinical laboratories in the prompt identification of microorganisms



\$560,460

3D Tomosynthesis and Women's Wellness Center at MHLB

Advanced imaging for mammography, ultrasound and bone densitometry



\$255,000

**Intra-aortic Balloon Pump** 

Mechanical device that helps the heart pump blood following surgery or in cases of heart failure



| Impact Report









Lives are saved every day at Mission Hospital, thanks to the generosity of our donors

# (Innovative

Our donors are generous and creative, fostering and supporting innovation

#### **Judi and Bill Leonard Institute** for Cancer Prevention, Treatment and Wellness

Judi and Bill Leonard, longstanding members of the Mission family, have made a transformational legacy gift to name our Mission Cancer Institute. Their generous gift will significantly advance cancer care for the nearly two million people who live in our south Orange County community.

The Leonard's first gift to Mission Hospital was in May 1999; through a direct mail solicitation, they donated \$100 to support cancer programs and services. Over the past 15 years, Judi and Bill, and the Leonard Family Foundation, have made 24 individual gifts, generously supporting multiple events and campaigns.

Bill served on the Foundation Board of Directors from 2006 to 2014, and his daughter, Debbie Perez, has served on the board since 2015. Judi and Bill instilled the value of philanthropy from a young age in their children, Chris and Debbie, and they continue to live those precious values.

We are humbled and blessed by the engagement of the Leonard family and the enduring impact they have on the health and wellbeing of our community.

#MissionPossible

#### **Expansion of Cancer Programs and Services**

The Judi and Bill Leonard Institute for Cancer Prevention, Treatment and Wellness at Mission Hospital will establish a place of new possibilities, hope and healing in our community. Our comprehensive Leonard Cancer Institute will bring together specialists, clinical research and cutting-edge technology to compassionately care for the body, mind and spirit of our patients and family members.

Construction is underway for the new 4-story, 104,000 square-foot building, which will house radiation oncology, imaging services and medical oncology. Centralized in the building will be a comprehensive research and clinical trial program, as well as dedicated and specialized tumor boards. Working with experts across the country, we can

dramatically accelerate the pace of converting scientific discoveries into clinical advances that reduce the devastating effects of cancer.

A robust clinical nurse navigation program will provide stewardship and assistance for cancer patients and their families. Our programs will include varied menus of alternative and complementary therapies, programs and cancer education.

Mission will pair conventional treatments, such as surgery, radiation therapy and chemotherapy, with integrative medicine to create individualized, evidence-based cancer treatment programs.

These innovative treatments and therapies will be available in the new building in mid-2019.

mission4health.com/givetocancer

#### **Clinical Institutes Continue to Grow**

Each one of our clinical institutes enhanced patient care this past year, thanks to your gracious support. Here are a few highlights.



Our donors share our vision to transform health care and improve the health of our community



#### Cancer

Teams of physicians, clinicians, patients and hospital leaders collaborated to ensure the design, layout, equipment and facilities of the Leonard Cancer Institute building are patient-centered and provide the optimal environment for care. Program development is a priority as we ensure comprehensive state-of-the-art cancer care.

mission4health.com/givetocancer



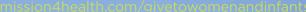
#### Heart

Mission further developed our Transcatheter Aortic Valve Replacement (TAVR) Program for the treatment of severe narrowing of the heart valves, which reduces blood flow to vital organs. TAVR is less invasive, allowing our patients to return to their normal activities more quickly with less discomfort. mission4health.com/givetohy



#### Women and Infants

Two new programs were launched to allow expectant families to personalize their birth experience. Our Midwifery Program allows women to individualize their birth plan with a more natural approach that includes physician support. Expectant families may also partner with a doula for additional emotional and physical support during childbirth. Our new natural Birthing Center will be an ideal complement to these programs, offering a more holistic experience in the safety of a hospital setting.







# Mental Health and Wellness

New outpatient programs include ASPIRE, teaching teens effective coping skills to manage difficult thoughts, feelings and situations. Mind & Memory provides individualized treatment, group therapy and enrichment activities for people with cognitive and mental disorders. A Ketamine Wellness Clinic offers new treatment options for severe depression, bipolar disorder and post-traumatic stress.

mission4health.com/givetomentalhealth



## Orthopedics

Watch for exciting growth in our Orthopedics Institute, including the development of a patient navigator program and potential for an orthopedic urgent care center. Two operating rooms at Mission Hospital Laguna Beach were equipped and dedicated to orthopedic procedures this past year, providing our physicians and patients with advanced technology, greater access and availability. mission4health.com/givetoortho



#### Neuroscience

Mission achieved the highest level of certification for stroke and cerebrovascular care set forth by The Joint Commission and is now a designated Comprehensive Stroke Center. Our new Concussion Clinic offers personalized evaluation and treatment for patients who have suffered a concussion or traumatic brain injury. mission4health.com/givetomni



# Trauma and Emergency

Phases one through three of the Mission Hospital Laguna Beach Emergency Department renovation are complete, thanks to the \$10 million gift from Sue and Bill Gross. Our remodeled waiting room and registration area offers more privacy and reduces waiting times. A new state-of-theart MRI provides enhanced imaging and patient comfort. Our Emergency Department will continue to provide comprehensive care during the remaining two phases of construction. mission4health.com/givetotrauma











Filled with energy, our donors are enthusiastic ambassadors for Mission Hospital



Our donors generously give their time. treasures and talents

## **Holiday Gala Raises Nearly \$2.2 Million**

The Mission Hospital Holiday Gala was an enormous success - raising nearly \$2.2 million - and earning a top event rating from the Orange County Business Journal.

One of the grand moments of the evening was our Fund a Need challenge, generating more than \$1.2 million to support the development and build-out of our Leonard Cancer Institute.

Thanks to the generosity of our community, the Leonard Cancer Institute will provide world-class care for the body, mind and spirit in a patient-focused setting. With your support, we will revolutionize cancer care and provide state-of-the-art diagnosis and treatment right here in our south Orange County community.

#MissionPossible mission4health.com/gala

## Mission Hospital Golf Classic **Brings Out the Best**

Rated among the top three golf events in Orange County, the Mission Hospital Golf Classic continued its rich philanthropic tradition by netting nearly \$320,000.

We thank our Golf Chairs Lynn Maioriello and Joey Maioriello for their leadership and Tournament Sponsor Audi Mission Viejo • INFINITI of Mission Viejo • Volvo Cars Mission Viejo and Presenting Sponsor Ira Hermann of Capstone Partners Financial for their generosity.

Since the tournament began 25 years ago, our sponsors and golfers have helped to raise more than \$4.8 million to support new technology and various patient care enhancements.

mission4health.com/golf



#### Holiday Gala - December 1, 2018

Proceeds will support our Judi and Bill Leonard Institute for Cancer Prevention, Treatment and Wellness



#### Golf Classic - June 7, 2018

Proceeds will support our Leonard Cancer Institute

Buy your tickets early for the 2018 car raffle of an Audi, INFINITI or Volvo













We are blessed to have motivated, passionate donors



Our donors compassionately support the underserved and vulnerable

## **Valiant Women Pursues** Their \$1.6 Million Goal

Valiant Women is poised to raise \$1.6 million over the next five years through our Valiant Women Luncheon and Fashion Show and Breast Health Wall of Honor.

In 2017, more than \$200,000 was raised by the luncheon and another \$103,000 through the Wall of Honor. The Shops at Mission Viejo continue to play an integral role in the

success of both these events, as well as our physicians, nurses and clinicians.

One of the highlights of the luncheon is always the dynamic team of Mission Hospital physicians and nurses who serve as fashion models, showcasing spring designs from retailers at The Shops at Mission Viejo.

mission4health.com/valiantwomen

## **Camino Health Center Auxiliary** Improves Access to Care

With the leadership of Title Sponsor South Coast Plaza, the Camino Health Center Auxiliary Fashion Show and Luncheon raised more than \$290,000 to provide affordable, high quality medical, dental and behavioral health care to the underserved.

Since the auxiliary was founded in 1984, it has raised nearly \$7 million and supported over a million patient visits at Camino Health Center. Devoted to meeting the health care needs of uninsured and underinsured residents. Camino Health Center has expanded to serve patients in three locations - San Juan Capistrano, San Clemente and Lake Forest.

mission4health.com/caminoauxiliary



**Valiant Women Beaches and Bling Luncheon** and Fashion Show - May 4, 2018 Wall of Honor - October 1-31, 2018



Camino Health Center Auxiliary Fashion Show -**November 5, 2018** 

**Camino Health Center Auxiliary Ladies Golf and** Croquet Classic - April 9, 2018











Leveraging their personal and business contacts to help form new partnerships for Mission



We treasure the dedication and devotion of our donors

### **Corporate Partners Recognize Two Spirit of Giving Award Recipients**

Corporate Partners honored two exceptional business partners with our Spirit of Giving Awards. The inaugural award was presented in the fall of 2016 to Golden State Foods for their distinguished legacy of engagement. Mark Wetterau, Chairman and CEO of Golden State Foods and his wife, Ginny, have supported Mission Hospital since 2004.

Our Corporate Partners include 75 businesses from various sectors collaborating with Mission to support the health and wellness of their employees and families, setting the stage for a healthy and vibrant community.

This new award honors the vision, commitment and generosity of our Corporate Partners. In 2017, the award was presented to O'Connell Landscape Maintenance and George and Eden O'Connell, George, CEO of O'Connell Landscape Maintenance, and Eden have generously supported Mission Hospital for more than 15 years, with a special commitment to our Emergency Department.

Following the award ceremony, the O'Connells successfully challenged event guests with a \$100,000 matching gift in support of Mission's Emergency and Trauma Institute.

Many thanks to all our Corporate Partners for their philanthropic leadership.

mission4health.com/corporatepartners

### **Auxiliary of Mission Hospital Funds Serenity Room**

One of the hospital's longstanding and most generous donor groups is our volunteer Auxiliary of Mission Hospital, comprised of 715 volunteers who work in 50 different hospital departments. Together, they donated more than 97,000 hours, the equivalent to 46.6 full-time employees, producing a value of \$2.76 million charitable service hours.

In December, the auxiliary completed their \$350,000 pledge to benefit the Mission Neuroscience Institute and committed \$250,000 to help create a Serenity Room.

Adjacent to the Emergency Department on the Mission Viejo campus, this dedicated

room will provide families with a private area to gather, receive critical updates and discuss medical issues with physicians.

Auxiliary member Cathy Hubbell and her husband, Richard, donated more than \$36,000 to purchase 14 transport wheelchairs frequently used by auxiliary members to transport our patients.

The auxiliary partnered with the foundation team to present our annual Light Up a Life tree lighting ceremony. This beloved celebration raised more than \$30,000 to enhance palliative care and hospice services at Mission Hospital.

mission4health.com/lual



## Celebrating Our Sister Martha Ann Fitzpatrick Vision Award Honorees

The Sister Martha Ann Fitzpatrick Vision Award recognizes an individual who upholds Mission Hospital Foundation's mission, vision and values with the highest distinction.

In 2016, we proudly honored Dr. Peter Czuleger. Dr. Czuleger has been a treasured member of our Mission Hospital family for more than 20 years and has played an integral role in the foundation's stewardship and cultivation efforts. As the foundation's physician liaison, he guides and cares for the hospital's most cherished donors and their families during illness and times of need.

Our 2017 honoree is Pat Atallah. A dedicated nurse, Pat joined the Mission Hospital family in 1999 as director of Care Management. After 20 years in that role, Pat attempted to retire, but soon returned to the hospital as a benefactor liaison RN, a vital role on the foundation team.

Pat has touched many lives through her compassionate care, warm and vibrant personality and devotion to others. Our donors describe Pat as an angel who lovingly guided them and their loved ones through health concerns and tragedies.

Peter Czuleger, MD, 2016 Vision Award recipient and Pat Atallah, RN, 2017 Vision Award recipient.

#### Mission Hospital Foundation

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